









# PROJECT MANAGEMENT STATUS









# Agenda

- ❑ Landscape Updates
- ❑ Technical Landscape Management
- ❑ Performance Management
- ❑ Security management
- ❑ Roadmap
- ❑ Benefits








# Landscape Updates

| Main Pillar                    | What it is?  | What we do?   | Status<br>(Red,Amber,Green)   |
|--------------------------------|--|---|---|
| Technical Landscape Management | Ensuring stable Anaplan environment                | <ul style="list-style-type: none"> <li>➤ Environment Management</li> <li>➤ Platform Management</li> <li>➤ Application Lifecycle Management</li> </ul> | Amber    |
| Performance Management         | Design Best Practices & Tracking Model Performance | <ul style="list-style-type: none"> <li>➤ Global design principles</li> <li>➤ Global development principles</li> <li>➤ Performance KPIs</li> </ul>     | Green    |
| Security                       | Ensuring total Security compliance                 | <ul style="list-style-type: none"> <li>➤ ISA Details</li> <li>➤ SOC Compliance</li> <li>➤ User access</li> </ul>                                      | Green    |
| KEC                            | Ensuring updated environment & Governance          | <ul style="list-style-type: none"> <li>➤ Environment Management</li> <li>➤ Platform Management</li> <li>➤ Application Lifecycle Management</li> </ul> | Red      |
| Disaster Recovery              | Disaster Recovery process definition               | <ul style="list-style-type: none"> <li>➤ Disaster recovery process</li> <li>➤ DR dry runs</li> <li>➤ Business Continuity Planning</li> </ul>          | Green  |
| Release Management             | Managing Product & Internal releases               | <ul style="list-style-type: none"> <li>➤ Product releases</li> <li>➤ Internal releases</li> </ul>   | Green  |

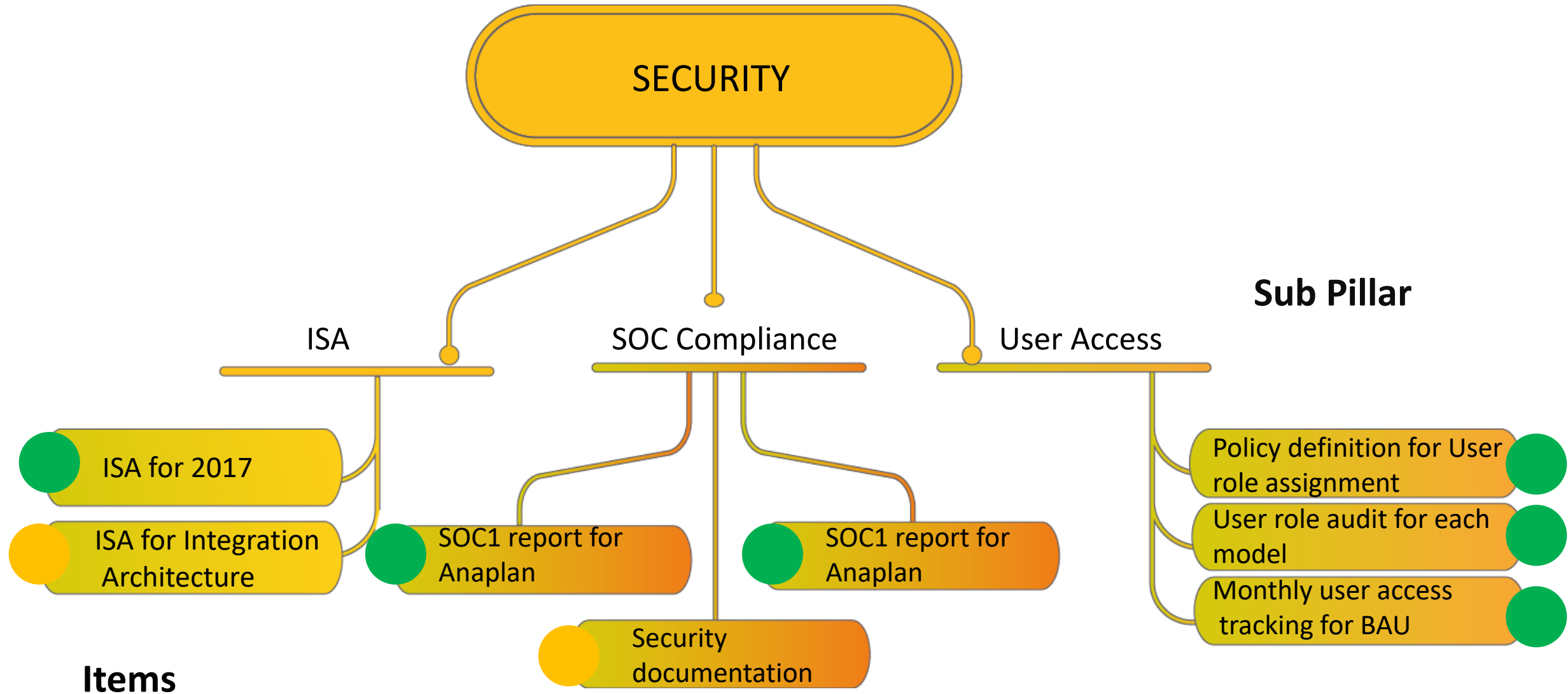
# Technical Landscape Management

| Sub Pillar                       | Item                                  | Status<br>(Red,Amber,Green)   |
|----------------------------------|---------------------------------------|---|
| Environment Management           | ➤ Prod/Non Prod Policy definition     | Green    |
|                                  | ➤ Defined Workspace structure         | Amber    |
|                                  | ➤ Model maintenance in the workspaces | Green    |
| Platform Management Model        | ➤ Module Framework Definition         | Green    |
|                                  | ➤ Module Development                  | Amber    |
| Application Lifecycle Management | ➤ ALM policy definition               | Green   |
|                                  | ➤ ALM setup initiation                | Green  |
|                                  | ➤ ALM completion of the models        | Green  |

# Performance Management

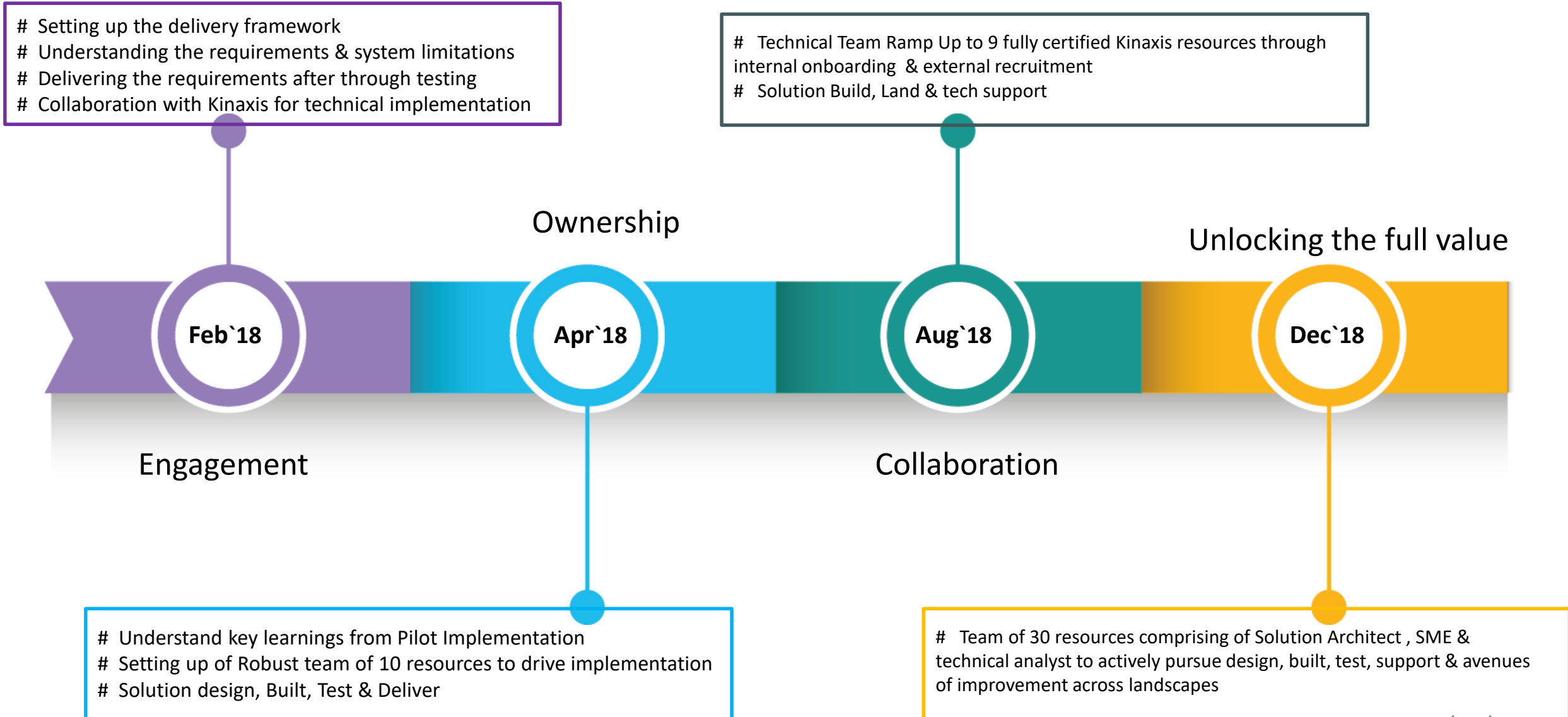
| Sub Pillar               | Item   | Status<br>(Red, Amber, Green)   |
|--------------------------|--|---|
| Global Design Principles | ➤ Functional principles for app                  | Green    |
|                          | ➤ Design assessment for countries                | Amber    |
| Build Principles         | ➤ Code development principles for model building | Green    |
|                          | ➤ Model assessment based on build principles     | Green    |
| Performance KPIs         | ➤ Establishing model performance KPIs            | Amber   |
|                          | ➤ Model performance KPI benchmarking             | Green  |
|                          | ➤ Monthly KPI tracking for BAU Models            | Green  |

# Security Management



Note : Circle represents status(Red,Amber,Green)

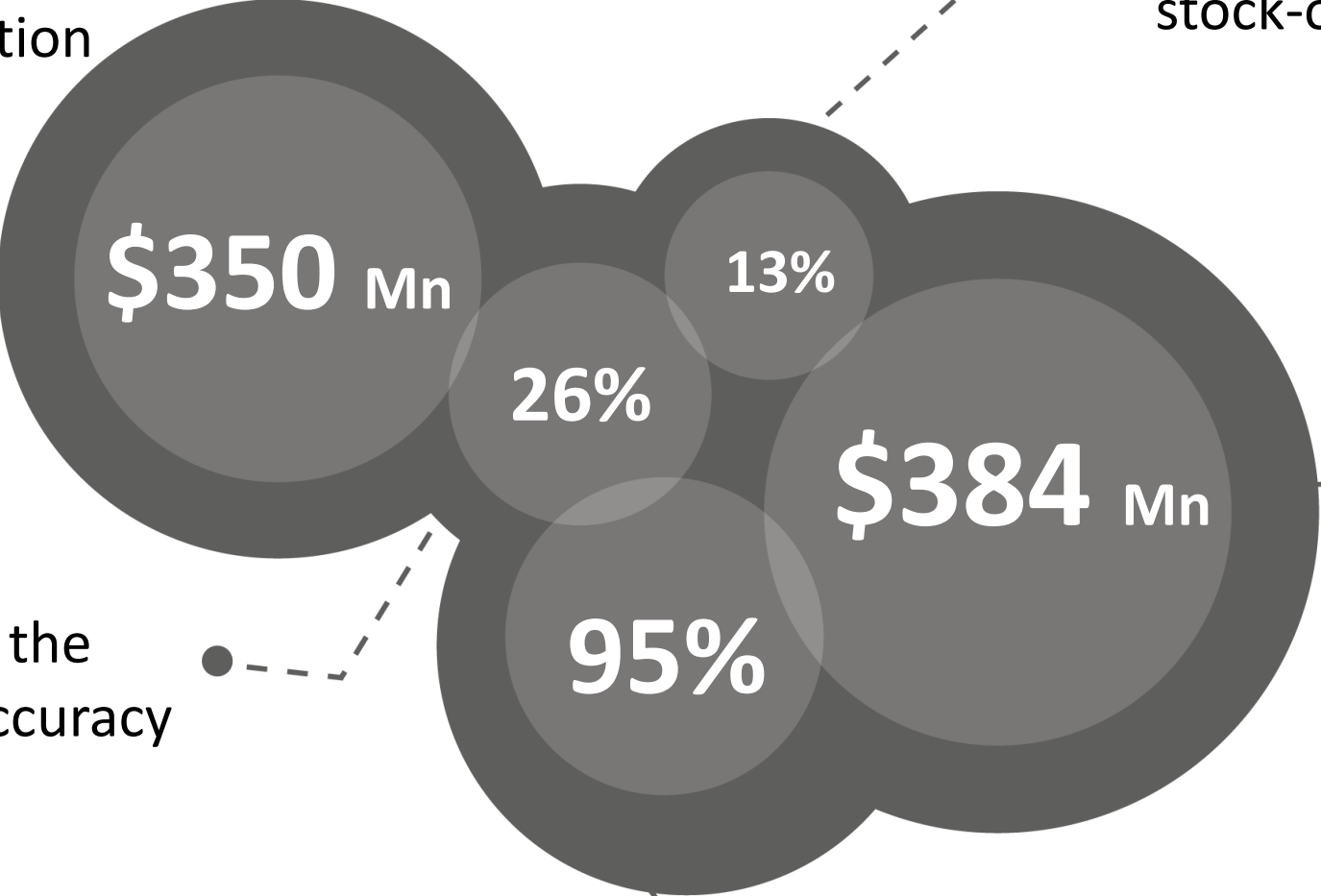
# Roadmap



# Benefits

Reduction in excess production due to demand variation

Reduction in the stock-out



worth of reduction in the overall inventory

Increase in the Forecast Accuracy

Reduction in the demand variation



Thank you!!