







PROJECT MANAGEMENT STATUS









Agenda

- ❑ Landscape Updates
- ❑ Technical Landscape Management
- ❑ Performance Management
- ❑ Security management
- ❑ Roadmap
- ❑ Benefits








Landscape Updates

Main Pillar	What it is?	What we do?	Status (Red,Amber,Green)
Technical Landscape Management	Ensuring stable Anaplan environment	<ul style="list-style-type: none"> ➤ Environment Management ➤ Platform Management ➤ Application Lifecycle Management 	Amber 
Performance Management	Design Best Practices & Tracking Model Performance	<ul style="list-style-type: none"> ➤ Global design principles ➤ Global development principles ➤ Performance KPIs 	Green 
Security	Ensuring total Security compliance	<ul style="list-style-type: none"> ➤ ISA Details ➤ SOC Compliance ➤ User access 	Green 
KEC	Ensuring updated environment & Governance	<ul style="list-style-type: none"> ➤ Environment Management ➤ Platform Management ➤ Application Lifecycle Management 	Red 
Disaster Recovery	Disaster Recovery process definition	<ul style="list-style-type: none"> ➤ Disaster recovery process ➤ DR dry runs ➤ Business Continuity Planning 	Green 
Release Management	Managing Product & Internal releases	<ul style="list-style-type: none"> ➤ Product releases ➤ Internal releases 	Green 

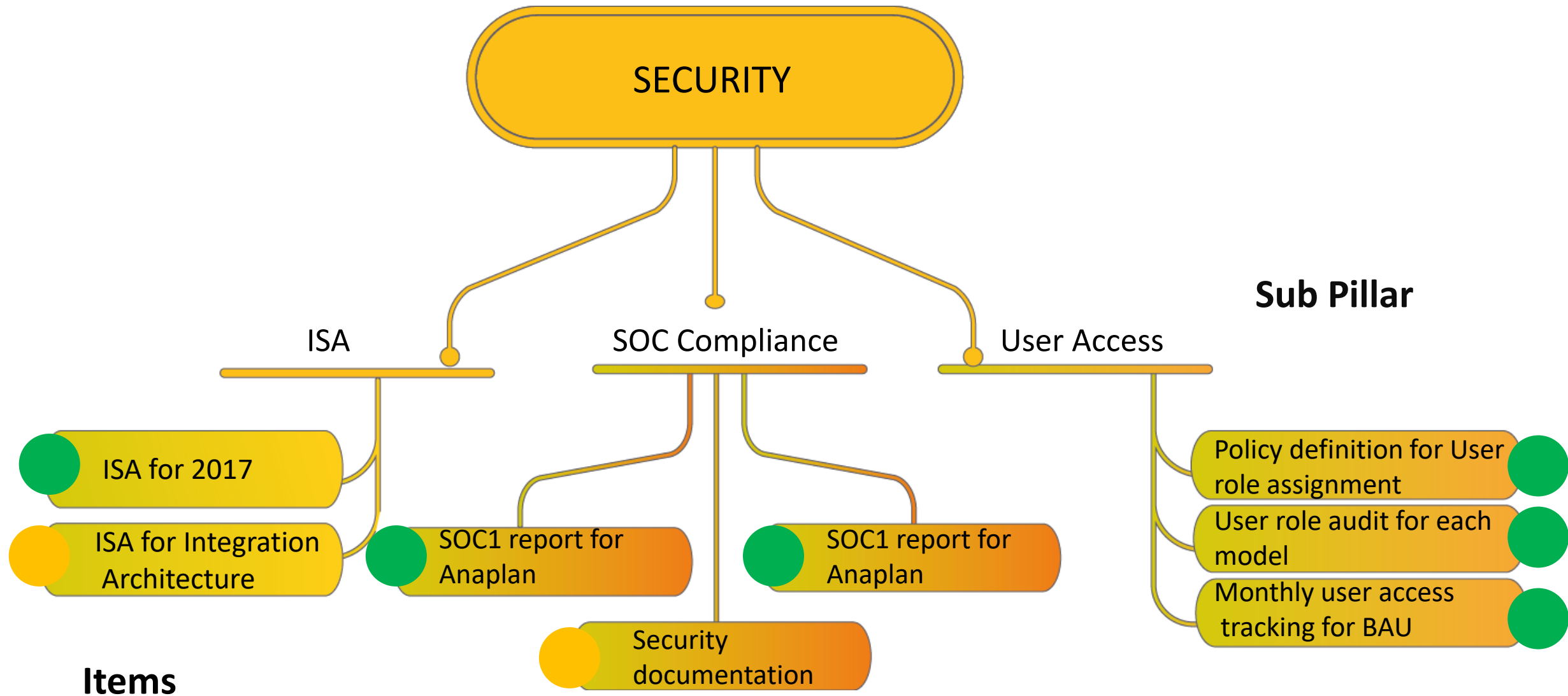
Technical Landscape Management

Sub Pillar	Item	Status (Red,Amber,Green)
Environment Management	➤ Prod/Non Prod Policy definition	Green 
	➤ Defined Workspace structure	Amber 
	➤ Model maintenance in the workspaces	Green 
Platform Management Model	➤ Module Framework Definition	Green 
	➤ Module Development	Amber 
Application Lifecycle Management	➤ ALM policy definition	Green 
	➤ ALM setup initiation	Green 
	➤ ALM completion of the models	Green 

Performance Management

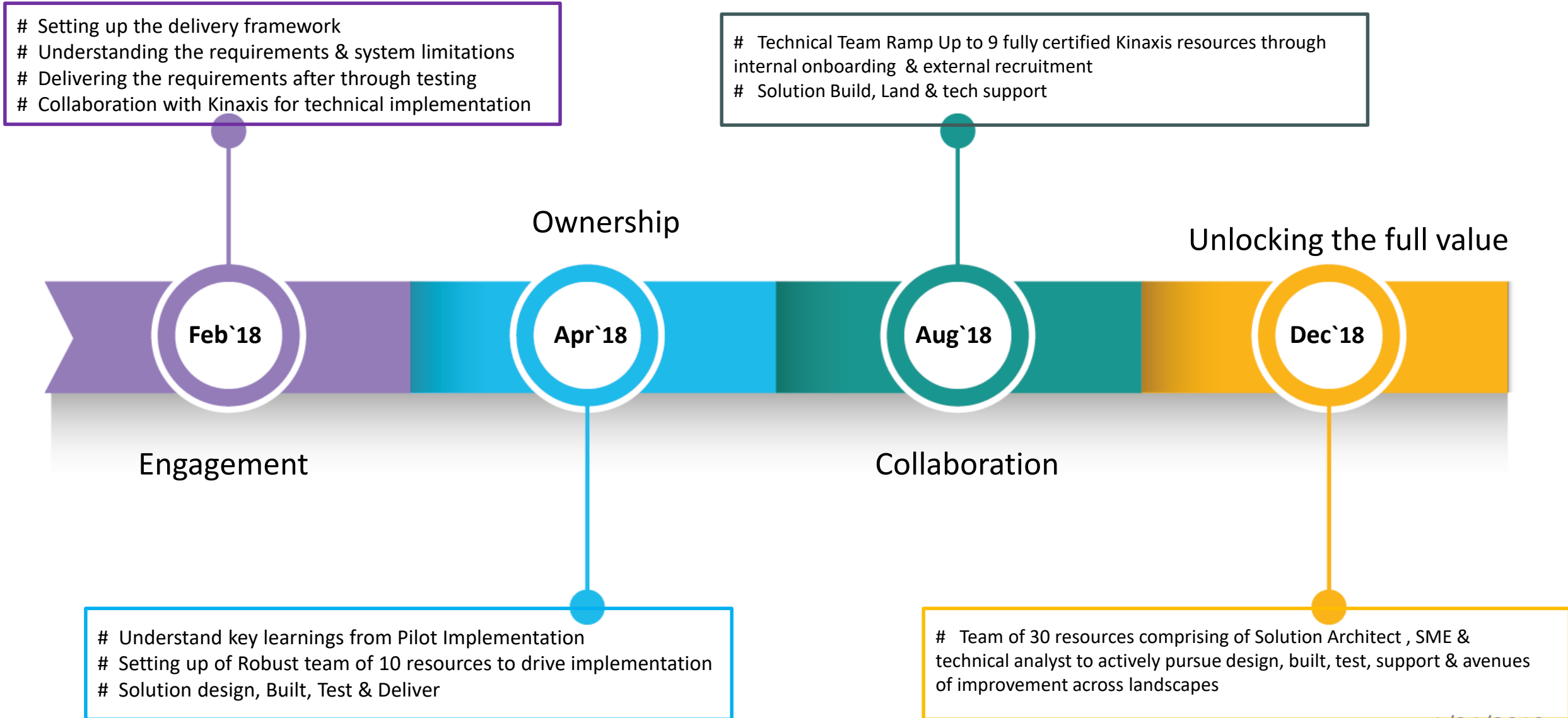
Sub Pillar	Item	Status (Red, Amber, Green)
Global Design Principles	➤ Functional principles for app	Green 
	➤ Design assessment for countries	Amber 
Build Principles	➤ Code development principles for model building	Green 
	➤ Model assessment based on build principles	Green 
Performance KPIs	➤ Establishing model performance KPIs	Amber 
	➤ Model performance KPI benchmarking	Green 
	➤ Monthly KPI tracking for BAU Models	Green 

Security Management



Note : Circle represents status(Red,Amber,Green)

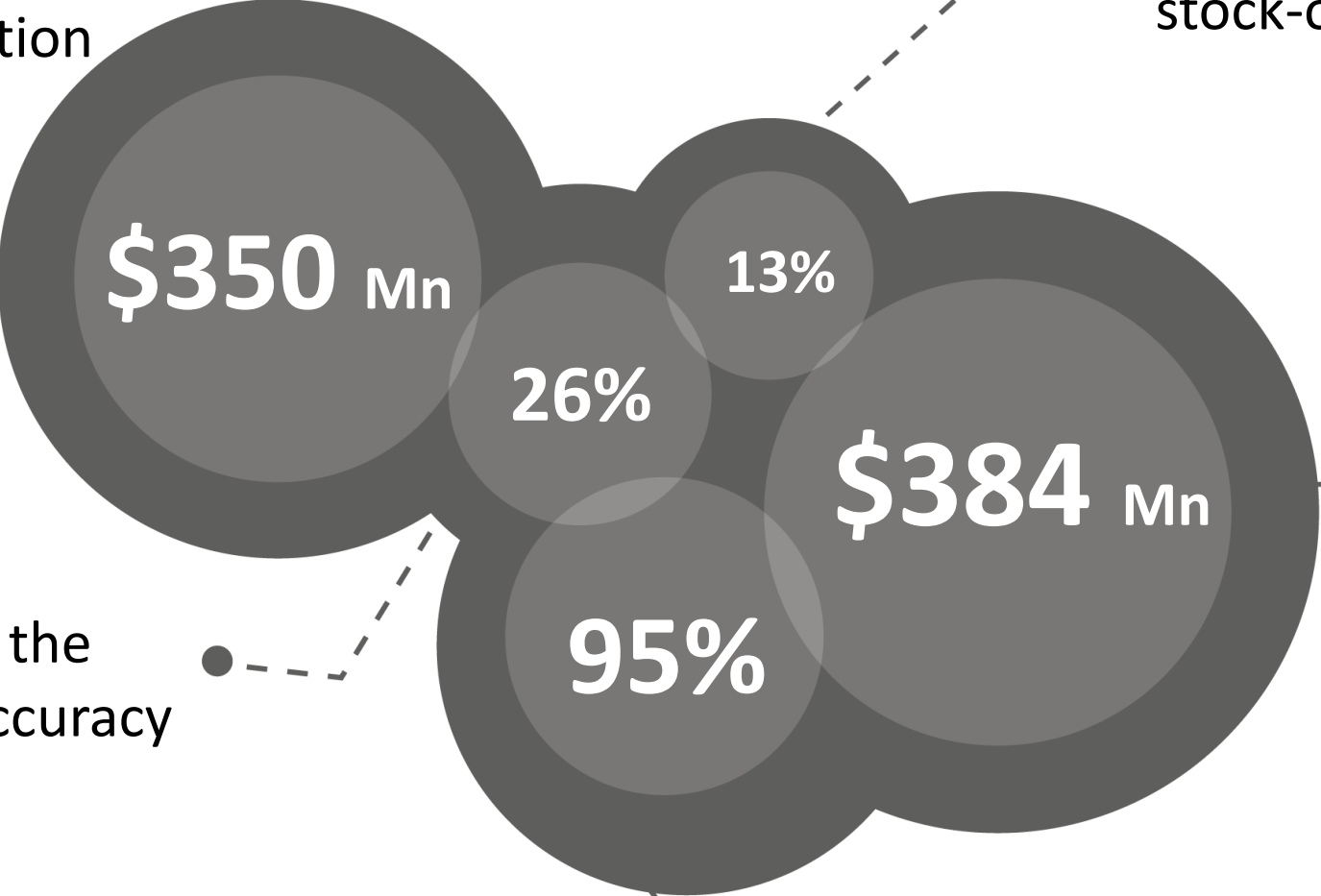
Roadmap



Benefits

Reduction in excess production due to demand variation

Reduction in the stock-out



Increase in the Forecast Accuracy

worth of reduction in the overall inventory

Reduction in the demand variation

Thank you!!